

Department of Juvenile Services- Performance Report

9/21/2016



DJS Management Team

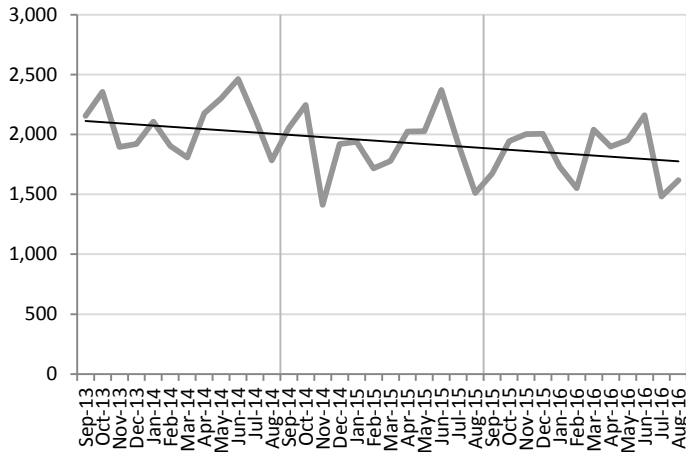
Secretary: **Sam Abed**

Appointed: March 2011

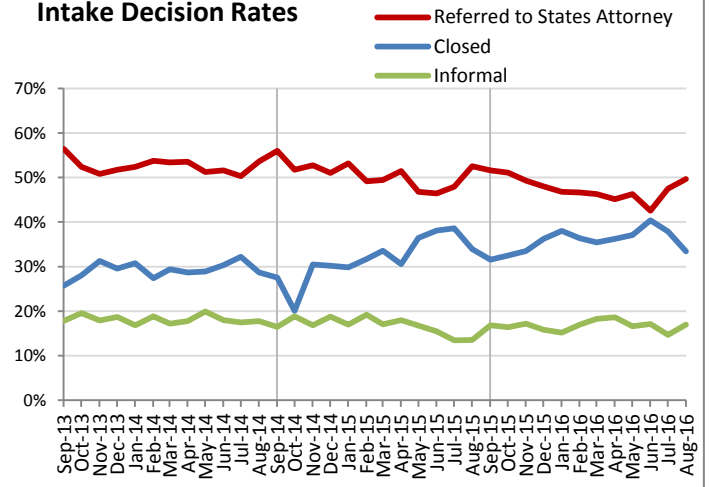
Deputy Secretary for Administration: **Lynette Holmes**

Deputy Secretary for Operations: **Linda McWilliams**

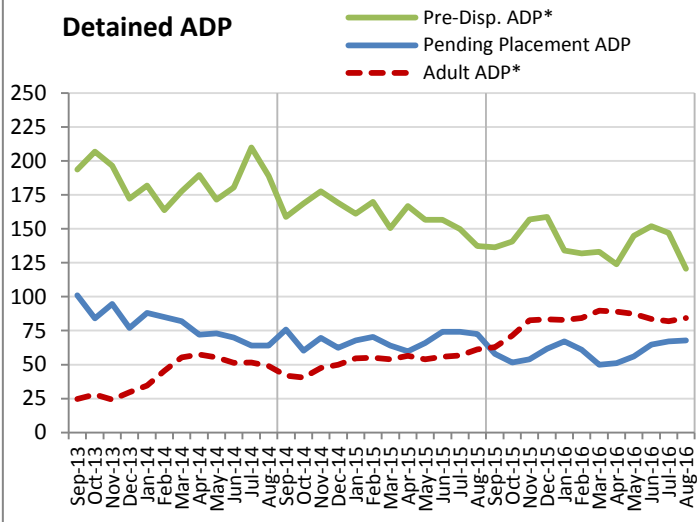
Intake Referrals



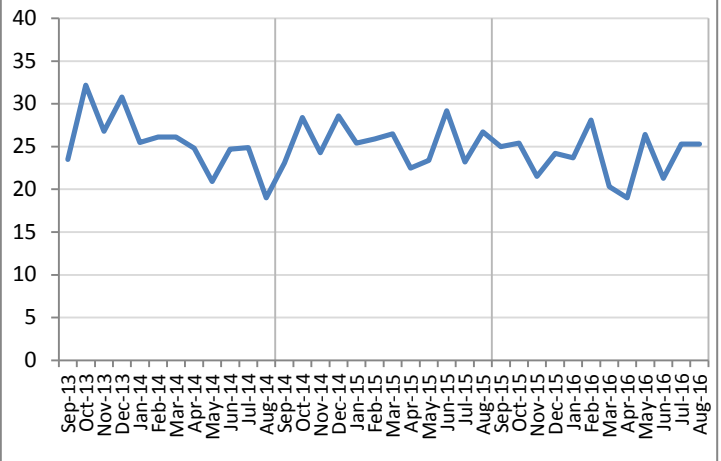
Intake Decision Rates



Detained ADP

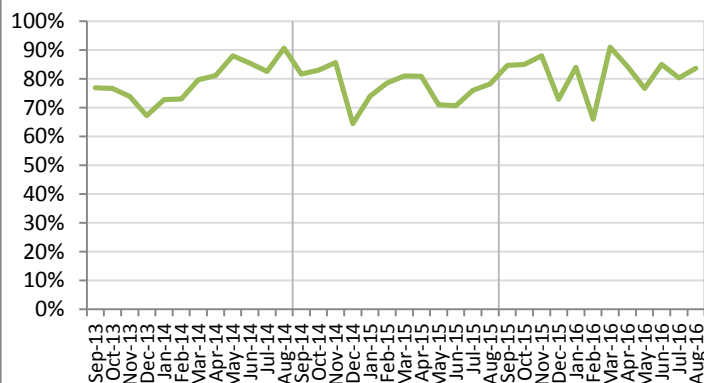


Pending Placement Average LOS in Days

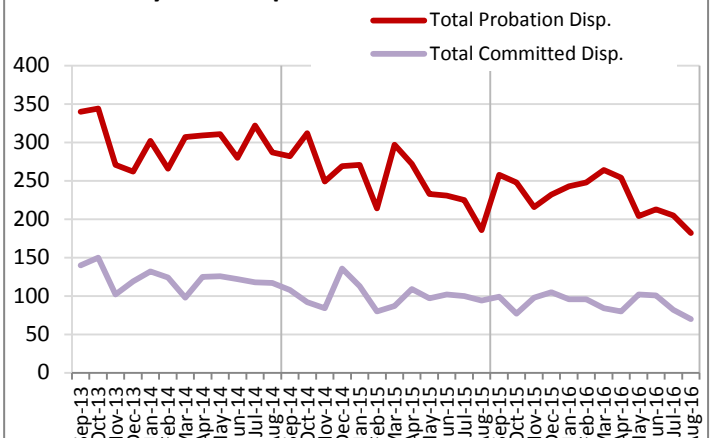


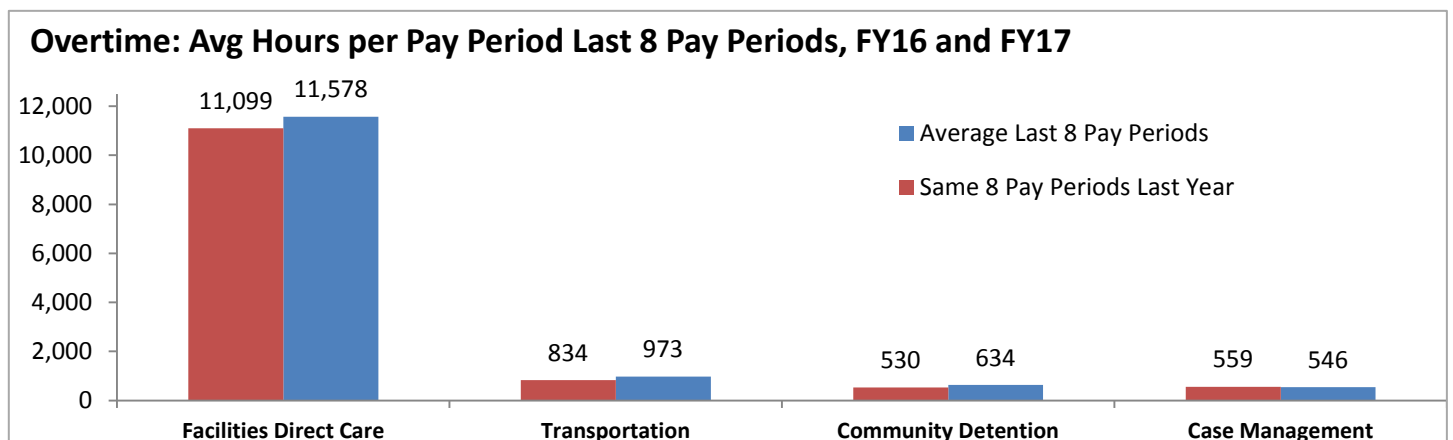
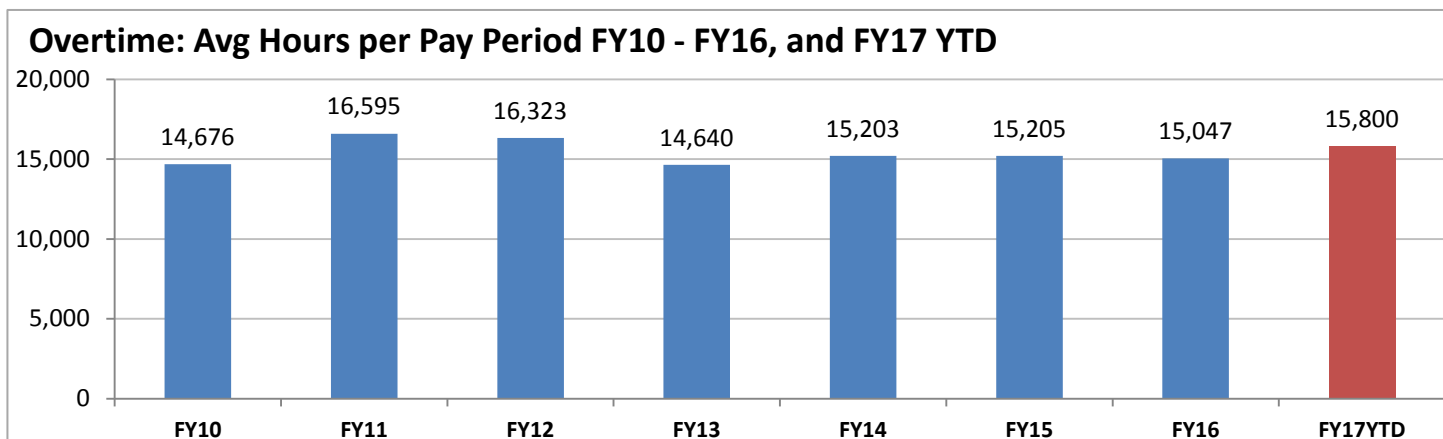
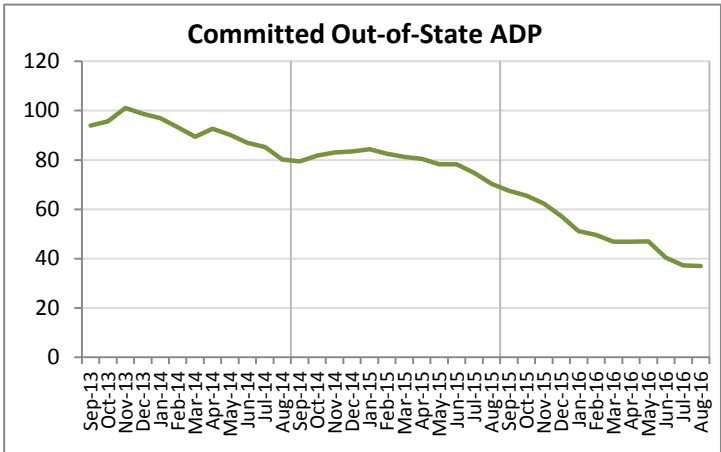
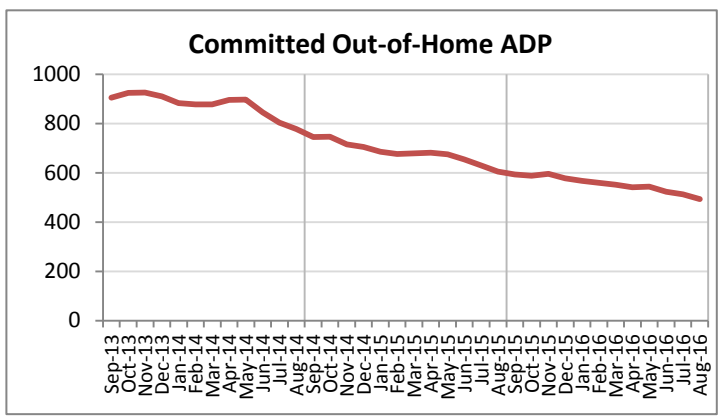
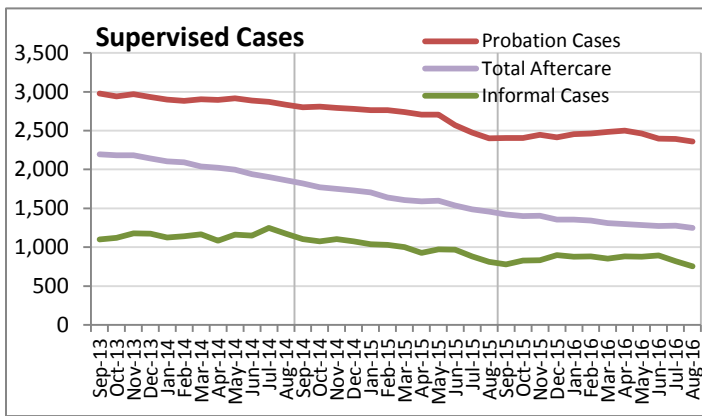
* Prior to Jul '13 Adult data were included in Pre-Disp. Data.

Pending Placement Releases To Non-RTC, In-State Placements in Under 30 Days

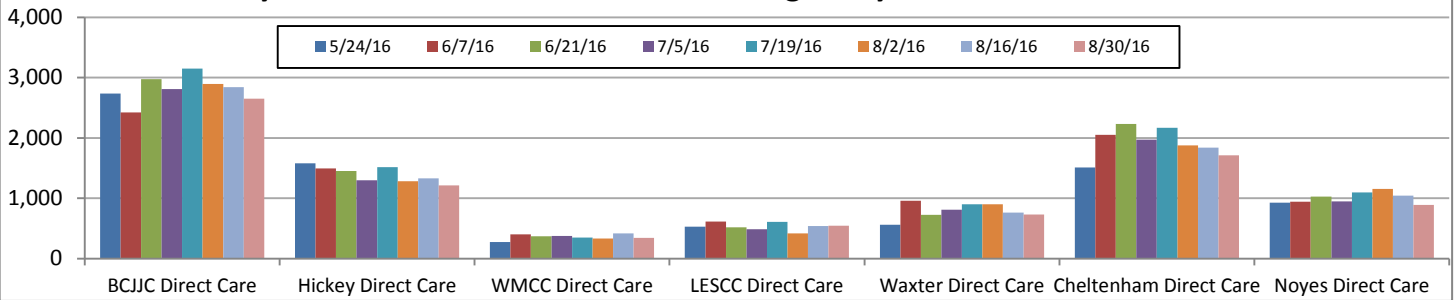


Monthly Case Dispositions

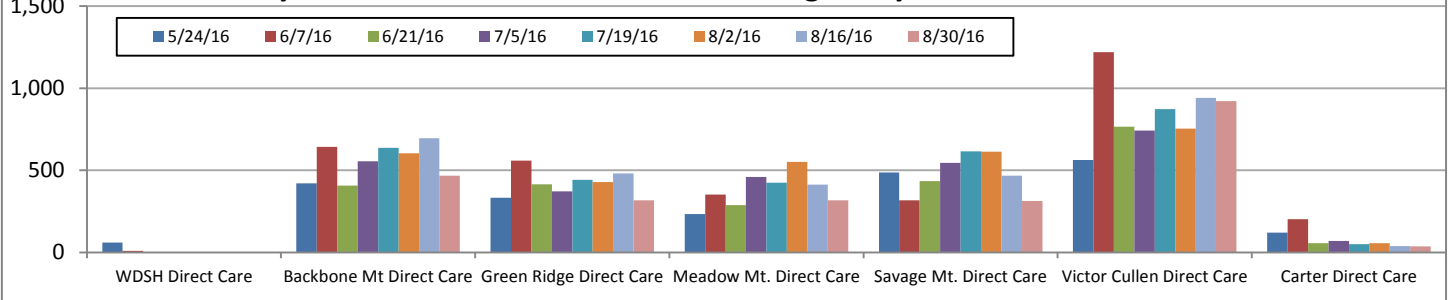




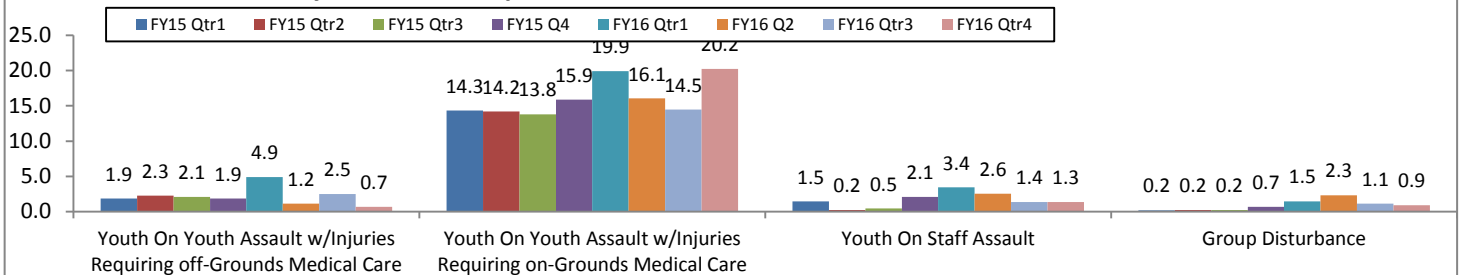
Detention Facility Direct Care Overtime Hours: Last Eight Pay Periods



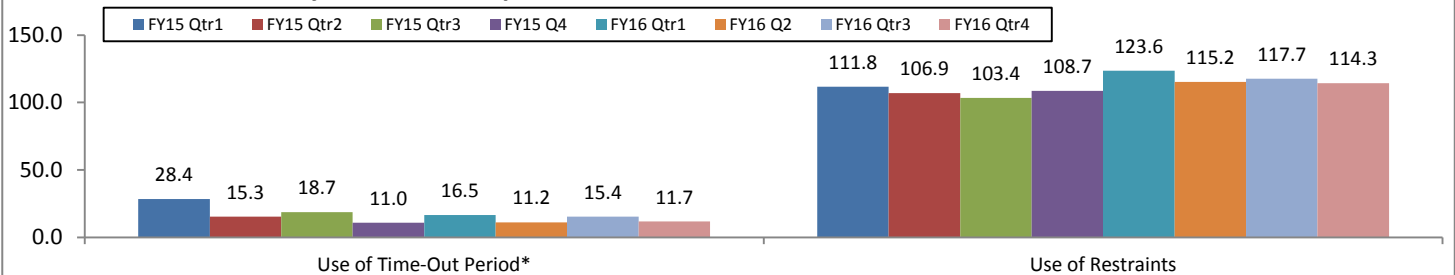
Committed Facility Direct Care Overtime Hours: Last Eight Pay Periods



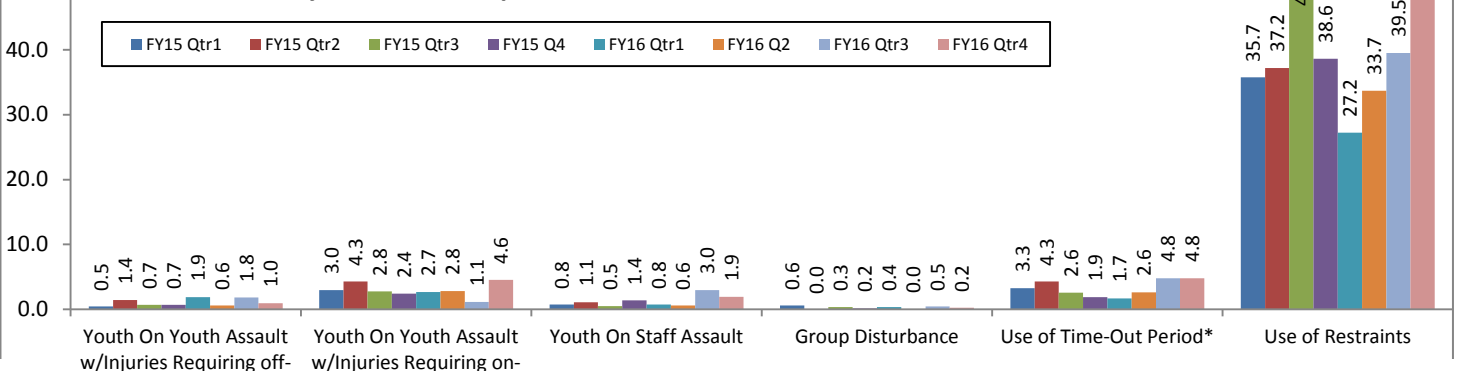
Rate of Quarterly Incidents Compared to 100 ADP - State Run Facilities, Last 8 Quarters



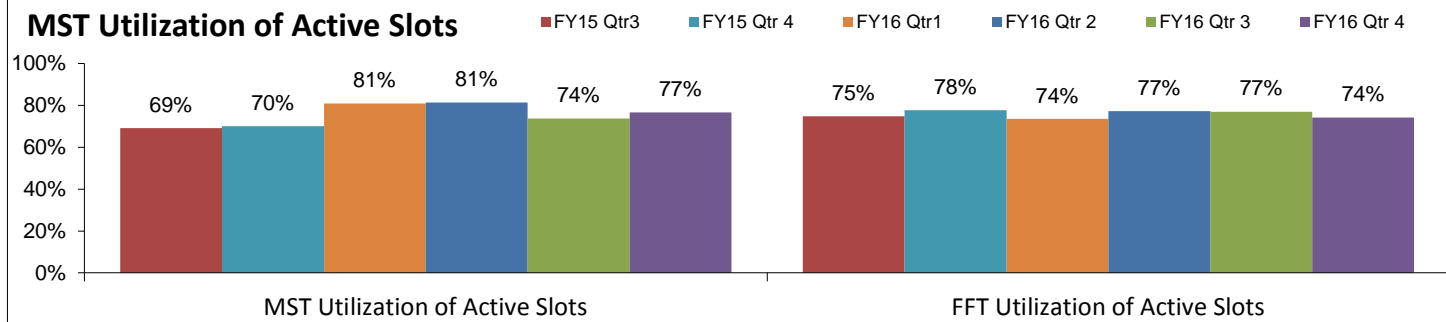
Rate of Quarterly Incidents Compared to 100 ADP - State Run Facilities, Last 8 Quarters



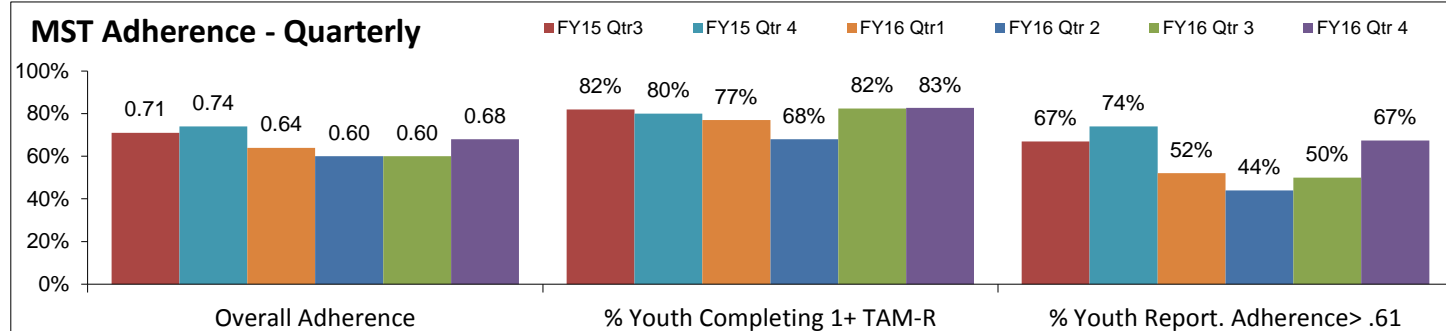
Rate of Quarterly Incidents Compared to 100 ADP - Non-DJS Facilities, Last 8 Quarters



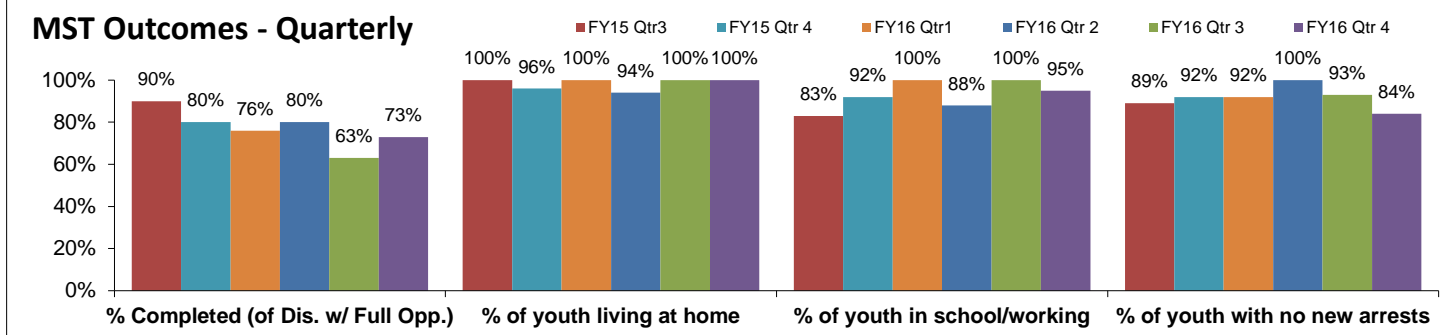
MST Utilization of Active Slots



MST Adherence - Quarterly



MST Outcomes - Quarterly



FFT Outcomes - Quarterly

